



**EXTRACT FROM THE MINUTES OF AN ORDINARY COUNCIL MEETING  
OF MOHOKARE LOCAL MUNICIPALITY HELD ON THE 28<sup>TH</sup> MAY 2014 AT  
ROUXVILLE**

In terms of Resolution No. 6.1

**6.1 MOHOKARE LOCAL MUNICIPALITY BUDGET FOR THE  
FINANCIAL YEAR 2014/15**

It was indicated that Consultations were made in all three towns of Mohokare and all people who are working were encouraged to pay their Municipal accounts and those who are not working were requested to register as indigents as the municipality will assist only formally registered indigent households.

The Mayor presented the Annual Municipal Budget in terms of Chapter 4 of the Municipal Finance Management Act, No 56 of 2003.

**Resolution**

- a) The Council approved the annual budget of Mohokare Municipality for the financial year 2014/2015; and indicative for the two projected years 2015/16 and 2016/17, as set-out in the schedules contained in SECTION 4:
  - 1.1. Table A2: Budgeted Financial Performance (expenditure by standard classification)
  - 1.2. Table A3: Budgeted Financial Performance (expenditure by municipal vote)
  - 1.3. Table A4: Budgeted Financial Performance (revenue by source)
  - 1.4. Table A5: Budgeted Capital Expenditure for both multi-year and single year by vote, standard classification and funding
- b) Property rates reflected in Annexure 3 are imposed for the budget year 2014/2015.



c) Tariffs and charges reflected in Annexure 3 are approved for the budget year 2014/2015.

d) The following policies, as reflected in Annexure 5 are approved:

Budget Related Policies

1. Indigent Policy
2. Rates Policy
3. Credit Control Policy
4. Tariff Policy
5. Debt Write-off Policy
6. Budget Policy

Other Finance Policies

7. Banking and Investment Policy
8. Supply Chain Management Policy

GRAP related Policies

9. Accounting Policy
10. Asset Management Policy

e) The Council approved that the Accounting Officer be delegated to adjust the Accounting- and Asset Management Policies in accordance with the requirements of GRAP standards whenever necessary, and that such changes be incorporated into the next report of reviewed budget related policies.

Certified a true reflection of the minutes



**CT PANYANI**  
**MUNICIPAL MANAGER**